



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Julio del 2021

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|-------------------------------------------------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|---------------|
| 11301 SUELDOS BASE | 712,976,597.00 | 61,403,583.72 | 33,688,141.84 | 27,715,441.88 | 740,692,038.88 | 307,774,304.57 | 431,203,084.49 | 1,714,649.82 |
| 1100 R AL PERSONAL DE CARACTER PERMANENTE | 712,976,597.00 | 61,403,583.72 | 33,688,141.84 | 27,715,441.88 | 740,692,038.88 | 307,774,304.57 | 431,203,084.49 | 1,714,649.82 |
| 12101 HONORARIOS | 8,050,000.00 | 21,596,004.41 | 19,062,184.49 | 2,533,819.92 | 10,583,819.92 | 3,427,116.78 | 6,366,276.21 | 790,426.93 |
| 12201 SUELDOS BASE AL PERSONAL EVENTUAL | 23,373,017.00 | 13,628,709.90 | 31,627,897.84 | 17,999,187.94 | 5,373,829.06 | 0.00 | 5,373,829.06 | 0.00 |
| 1200 R AL PERSONAL DE CARACTER TRANSITORIO | 31,423,017.00 | 35,224,714.31 | 50,690,082.33 | 15,465,368.02 | 15,957,648.98 | 3,427,116.78 | 11,740,105.27 | 790,426.93 |
| 13101 PRIMA QNAL AÑOS SERV EFECTIVOS PRESTADOS | 34,957,890.00 | 30,673,063.63 | 36,244,641.50 | 5,571,577.87 | 29,386,312.13 | 12,306,587.14 | 16,909,692.25 | 170,032.74 |
| 13201 PRIMAS DE VACACIONES Y DOMINICAL | 55,964,026.00 | 4,216,710.88 | 3,048,339.84 | 1,168,371.04 | 57,132,397.04 | 28,471,266.53 | 28,553,221.19 | 107,909.32 |
| 13202 GRATIFICACION DE FIN DE AÑO | 320,114,227.00 | 26,405,525.26 | 16,399,725.11 | 10,005,800.15 | 330,120,027.15 | 326,295,188.07 | 3,148,202.91 | 676,636.17 |
| 13301 REMUNERACIONES POR HORAS EXTRAORDINARIAS | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 541,669.00 | 0.00 | 758,331.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | 412,336,143.00 | 61,295,299.77 | 55,692,706.45 | 5,602,593.32 | 417,938,736.32 | 367,614,710.74 | 48,611,116.35 | 1,712,909.23 |
| 14101 APORTACIONES AL ISSSTE | 123,754,217.00 | 27,568,768.88 | 27,117,617.84 | 451,151.04 | 124,205,368.04 | 51,720,424.45 | 72,080,176.36 | 404,767.23 |
| 14105 A SEGURO CESANTIA EN EDAD AVANZADA/VEJEZ | 33,367,710.00 | 3,172,859.45 | 2,678,857.31 | 494,002.14 | 33,861,712.14 | 14,114,607.06 | 19,686,616.88 | 60,488.20 |
| 14201 APORTACIONES AL FOVISSSTE | 52,547,575.00 | 5,001,109.32 | 4,224,482.40 | 776,626.92 | 53,324,201.92 | 22,227,523.25 | 31,002,266.34 | 94,412.33 |
| 14301 APORT SISTEMA DE AHORRO PARA EL RETIRO | 21,019,030.00 | 2,000,428.22 | 1,689,912.49 | 310,515.73 | 21,329,545.73 | 8,891,009.48 | 12,400,906.36 | 37,629.89 |
| 14302 DEPOSITOS PARA EL AHORRO SOLIDARIO | 39,965,087.00 | 37,647,088.64 | 40,122,980.35 | 2,475,891.71 | 37,489,195.29 | 15,658,972.30 | 21,546,851.04 | 283,371.95 |
| 14401 CUOTAS P/EL SEGURO DE VIDA DEL PERSONAL | 16,525,321.00 | 2,867,986.32 | 930,862.95 | 1,937,123.37 | 18,462,444.37 | 7,874,750.00 | 10,562,806.70 | 24,887.67 |
| 14403 CUOTAS PARA EL SEGURO DE GASTOS MEDICOS | 9,623,825.00 | 78,285.91 | 9,623,825.00 | 9,545,539.09 | 78,285.91 | 0.00 | 78,285.91 | 0.00 |
| 14404 CUOTAS SEGURO SEPARACION INDIVIDUALIZADO | 171,371,747.00 | 78,730,501.68 | 15,306,109.97 | 63,424,391.71 | 234,796,138.71 | 96,826,114.98 | 137,607,393.59 | 362,630.14 |
| 14405 CUOTAS P/EL SEGURO COLECTIVO DE RETIRO | 513,959.00 | 535,304.18 | 519,640.47 | 15,663.71 | 529,622.71 | 218,610.51 | 305,743.44 | 5,268.76 |
| 1400 SEGURIDAD SOCIAL | 468,688,471.00 | 157,602,332.60 | 102,214,288.78 | 55,388,043.82 | 524,076,514.82 | 217,532,012.03 | 305,271,046.62 | 1,273,456.17 |
| 15201 INDEMNIZACIONES P/ACCIDENTES TRABAJO | 5,212,865.00 | 1.00 | 5,212,866.00 | 5,212,865.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15301 PRESTACIONES DE RETIRO | 197,058,852.00 | 95,766,720.15 | 99,841,808.53 | 4,075,088.38 | 192,983,763.62 | 87,969,383.40 | 90,326,681.91 | 14,687,698.31 |
| 15401 PREST ESTABLECIDAS COND GRALES TRABAJO | 239,574,929.00 | 30,804,376.44 | 45,325,033.78 | 14,520,657.34 | 225,054,271.66 | 120,861,835.96 | 102,987,279.55 | 1,205,156.15 |
| 15402 COMPENSACION GARANTIZADA | 963,855,576.00 | 49,358,014.23 | 59,874,489.11 | 10,516,474.88 | 953,339,101.12 | 396,855,734.80 | 554,923,551.16 | 1,559,815.16 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

**Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Julio del 2021**

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|------------------------------------------------------|------------------|----------------|----------------|---------------|------------------|------------------|------------------|---------------|
| 15403 ASIGNACIONES ADICIONALES AL SUELDO | 535,641,971.00 | 47,700,976.29 | 38,808,788.70 | 8,892,187.59 | 544,534,158.59 | 361,670,694.40 | 182,454,680.65 | 408,783.54 |
| 15405 COMPENSACION DE APOYO | 337,872,755.00 | 41,108,470.48 | 16,974,429.30 | 24,134,041.18 | 362,006,796.18 | 149,492,915.74 | 211,173,313.83 | 1,340,566.61 |
| 15501 APOYOS A LA CAPACITACION DE LOS SERV PUB | 7,057,124.00 | 135,626.12 | 135,626.12 | 0.00 | 7,057,124.00 | 3,453,559.00 | 2,713,667.26 | 889,897.74 |
| 15901 OTRAS PRESTACIONES | 102,786,461.00 | 49,224,797.99 | 84,949,511.02 | 35,724,713.03 | 67,061,747.97 | 48,353,138.27 | 15,212,569.45 | 3,496,040.25 |
| 15902 PAGO POR RIESGO | 7,039,087.00 | 7,515.75 | 2,507.34 | 5,008.41 | 7,044,095.41 | 0.00 | 7,044,095.41 | 0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | 2,396,099,620.00 | 314,106,498.45 | 351,125,059.90 | 37,018,561.45 | 2,359,081,058.55 | 1,168,657,261.57 | 1,166,835,839.22 | 23,587,957.76 |
| 16101 INCREMENTOS A LAS PERCEPCIONES | 65,084,416.00 | 2.00 | 65,084,418.00 | 65,084,416.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16102 CREACION DE PLAZAS | 22,500,000.00 | 7,806,536.21 | 30,233,928.92 | 22,427,392.71 | 72,607.29 | 0.00 | 0.00 | 72,607.29 |
| 1600 PREVISIONES | 87,584,416.00 | 7,806,538.21 | 95,318,346.92 | 87,511,808.71 | 72,607.29 | 0.00 | 0.00 | 72,607.29 |
| 1000 SERVICIOS PERSONALES | 4,109,108,264.00 | 637,438,967.06 | 688,728,626.22 | 51,289,659.16 | 4,057,818,604.84 | 2,065,005,405.69 | 1,963,661,191.95 | 29,152,007.20 |
| 21101 MATERIALES Y UTILES DE OFICINA | 3,805,845.00 | 935,674.37 | 1,459,280.69 | 523,606.32 | 3,282,238.68 | 1,356,579.28 | 760,874.25 | 1,164,785.15 |
| 21201 MAT/UTILES DE IMPRESION/REPRODUCCION | 2,918,676.00 | 820,095.87 | 3,217,049.47 | 2,396,953.60 | 521,722.40 | 494,160.00 | 11,316.10 | 16,246.30 |
| 21401 MAT/UT CONSUM P/PROCESAMIENTO EN EQ/BIENES INF | 11,256,850.00 | 4,346,429.61 | 9,278,315.39 | 4,931,885.78 | 6,324,964.22 | 1,103,361.70 | 229,812.71 | 4,991,789.81 |
| 21501 MATERIAL DE APOYO INFORMATIVO | 3,634,554.00 | 569,286.70 | 204,797.72 | 364,488.98 | 3,999,042.98 | 700,275.58 | 813,297.14 | 2,485,470.26 |
| 21601 MATERIAL DE LIMPIEZA | 4,886,726.00 | 1,018,662.70 | 2,606,971.47 | 1,588,308.77 | 3,298,417.23 | 868,709.25 | 466,193.75 | 1,963,514.23 |
| 21701 MAT/SUM P/CENDI Y ESTANCIA INFANTIL | 120,000.00 | 150,025.00 | 55,000.00 | 95,025.00 | 215,025.00 | 0.00 | 173,394.27 | 41,630.73 |
| 2100 MAT ADMON/EMISION DOCUMENTOS/ARTS OF | 26,622,651.00 | 7,840,174.25 | 16,821,414.74 | 8,981,240.49 | 17,641,410.51 | 4,523,085.81 | 2,454,888.22 | 10,663,436.48 |
| 22104 PROD ALIMENTICIOS P/PERS EN INST DE SCJN | 28,688,406.00 | 7,923,389.82 | 15,000,582.28 | 7,077,192.46 | 21,611,213.54 | 223,406.68 | 5,928,537.02 | 15,459,269.84 |
| 22106 PROD ALIM P/PERS DERIVADO ACT EXTR | 1,435,784.00 | 361,182.56 | 588,109.11 | 226,926.55 | 1,208,857.45 | 0.00 | 58,040.33 | 1,150,817.12 |
| 22301 UTENSILIOS P/EL SERVICIO DE ALIMENTACION | 1,000,769.00 | 1,739,755.84 | 329,758.64 | 1,409,997.20 | 2,410,766.20 | 1,473,570.64 | 717,513.51 | 219,682.05 |
| 2200 ALIMENTOS Y UTENSILIOS | 31,124,959.00 | 10,024,328.22 | 15,918,450.03 | 5,894,121.81 | 25,230,837.19 | 1,696,977.32 | 6,704,090.86 | 16,829,769.01 |
| 24101 PRODUCTOS MINERALES NO METALICOS | 28,226.00 | 0.00 | 0.00 | 0.00 | 28,226.00 | 0.00 | 0.00 | 28,226.00 |
| 24201 CEMENTO Y PRODUCTOS DE CONCRETO | 55,500.00 | 0.00 | 0.00 | 0.00 | 55,500.00 | 0.00 | 90.00 | 55,410.00 |
| 24301 CAL, YESO Y PRODUCTOS DE YESO | 98,140.00 | 0.00 | 0.00 | 0.00 | 98,140.00 | 0.00 | 23,803.20 | 74,336.80 |
| 24401 MADERA Y PRODUCTOS DE MADERA | 399,703.00 | 0.00 | 0.00 | 0.00 | 399,703.00 | 150,525.82 | 0.00 | 249,177.18 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Julio del 2021

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|--------------------------------------------------------|---------------|----------------|---------------|----------------|---------------|--------------|--------------|--------------|
| 24501 VIDRIO Y PRODUCTOS DE VIDRIO | 90,640.00 | 0.00 | 0.00 | 0.00 | 90,640.00 | 0.00 | 15,178.60 | 75,461.40 |
| 24601 MATERIAL ELECTRICO Y ELECTRONICO | 1,403,576.00 | 13,840.50 | 299,411.02 | 285,570.52- | 1,118,005.48 | 32,341.80 | 159,052.28 | 926,611.40 |
| 24701 ARTICULOS METALICOS PARA LA CONSTRUCCION | 299,819.00 | 339.00 | 0.00 | 339.00 | 300,158.00 | 0.00 | 146,832.51 | 153,325.49 |
| 24801 MATERIALES COMPLEMENTARIOS | 83,824.00 | 11,319.72 | 276.00 | 11,043.72 | 94,867.72 | 0.00 | 21,813.28 | 73,054.44 |
| 24901 OTROS MAT/ART DE CONSTRUCCION/REPARACION | 952,333.00 | 17,729.14 | 80,000.00 | 62,270.86- | 890,062.14 | 73,272.05 | 130,814.53 | 685,975.56 |
| 2400 MAT/ARTICULOS CONSTRUCCION/REPARACION | 3,411,761.00 | 43,228.36 | 379,687.02 | 336,458.66- | 3,075,302.34 | 256,139.67 | 497,584.40 | 2,321,578.27 |
| 25301 MEDICINAS Y PRODUCTOS FARMACEUTICOS | 2,782,891.00 | 2,845.00 | 4,529.85 | 1,684.85- | 2,781,206.15 | 247,417.09 | 4,511.15 | 2,529,277.91 |
| 25401 MAT/ACCESORIOS/SUMINISTROS MEDICOS | 25,433,491.00 | 15,028,485.91 | 29,372,368.56 | 14,343,882.65- | 11,089,608.35 | 4,587,537.36 | 1,272,639.40 | 5,229,431.59 |
| 25501 MAT/ACCESORIOS/SUMINISTROS LABORATORIO | 280,630.00 | 0.00 | 150,328.60 | 150,328.60- | 130,301.40 | 66,640.31 | 301.40 | 63,359.69 |
| 2500 PROD QUIMICOS/FARMACEUTICOS/LABORATORIO | 28,497,012.00 | 15,031,330.91 | 29,527,227.01 | 14,495,896.10- | 14,001,115.90 | 4,901,594.76 | 1,277,451.95 | 7,822,069.19 |
| 26103 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 6,506,460.00 | 130,000.00 | 828,656.38 | 698,656.38- | 5,807,803.62 | 3,748,026.38 | 2,028,372.88 | 31,404.36 |
| 26105 COMB/LUB/AD P/MAQ/SERV ADMINISTRATIVOS | 88,601.00 | 4,000.00 | 17,022.04 | 13,022.04- | 75,578.96 | 0.00 | 21,730.14 | 53,848.82 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 6,595,061.00 | 134,000.00 | 845,678.42 | 711,678.42- | 5,883,382.58 | 3,748,026.38 | 2,050,103.02 | 85,253.18 |
| 27101 VESTUARIO Y UNIFORMES | 1,303,870.00 | 618,924.00 | 1,940.00 | 616,984.00 | 1,920,854.00 | 28,296.20 | 10,025.00 | 1,882,532.80 |
| 27201 PRENDAS DE PROTECCION PERSONAL | 658,703.00 | 2,159,646.00 | 307.11 | 2,159,338.89 | 2,818,041.89 | 981,984.94 | 9,731.29 | 1,826,325.66 |
| 27401 PRODUCTOS TEXTILES | 285,705.00 | 0.00 | 0.00 | 0.00 | 285,705.00 | 0.00 | 0.00 | 285,705.00 |
| 27501 BCOS/O PROD TEXTILES/EXCEPTO P VESTIR | 53,561.00 | 7,496.00 | 46,482.00 | 38,986.00- | 14,575.00 | 0.00 | 1,019.98 | 13,555.02 |
| 2700 VESTUARIO/BCOS/PRENDAS PROT/ART DEPVS | 2,301,839.00 | 2,786,066.00 | 48,729.11 | 2,737,336.89 | 5,039,175.89 | 1,010,281.14 | 20,776.27 | 4,008,118.48 |
| 29101 HERRAMIENTAS MENORES | 289,118.00 | 647,907.57 | 2,130.00 | 645,777.57 | 934,895.57 | 631,424.22 | 11,983.36 | 291,487.99 |
| 29201 REFACCIONES Y ACCESORIOS MENORES DE EDIF | 688,740.00 | 44,231.01 | 101,542.53 | 57,311.52- | 631,428.48 | 0.00 | 177,175.81 | 454,252.67 |
| 29301 REFACC Y ACCES MENORES MOB EQ ADMON EDUC | 459,424.00 | 849,050.60 | 50,676.52 | 798,374.08 | 1,257,798.08 | 390,201.94 | 592,658.58 | 274,937.56 |
| 29401 REFACCIONES/ACCS P/EQ COMPUTO/TELECOMUNICACIONES | 548,827.00 | 488,487.43 | 206,381.78 | 282,105.65 | 830,932.65 | 49,507.80 | 186,349.47 | 595,075.38 |
| 29601 REFACS/ACS MENORES EQUIPO DE TRANSPORTE | 50,800.00 | 11,361.07 | 52.00 | 11,309.07 | 62,109.07 | 0.00 | 23,676.35 | 38,432.72 |
| 2900 HMTAS/REFACCIONES/ACCESORIOS MENORES | 2,036,909.00 | 2,041,037.68 | 360,782.83 | 1,680,254.85 | 3,717,163.85 | 1,071,133.96 | 991,843.57 | 1,654,186.32 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Julio del 2021

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|-----------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|---------------|
| 2000 MATERIALES Y SUMINISTROS | 100,590,192.00 | 37,900,165.42 | 63,901,969.16 | 26,001,803.74- | 74,588,388.26 | 17,207,239.04 | 13,996,738.29 | 43,384,410.93 |
| 31101 SERVICIO DE ENERGIA ELECTRICA | 26,006,400.00 | 12,288,900.00 | 24,421,264.00 | 12,132,364.00- | 13,874,036.00 | 0.00 | 9,377,665.00 | 4,496,371.00 |
| 31201 SERVICIO DE GAS | 617,181.00 | 196,765.20 | 336,597.36 | 139,832.16- | 477,348.84 | 0.00 | 29,836.80 | 447,512.04 |
| 31301 SERVICIO DE AGUA | 3,494,498.00 | 1,228,937.69 | 2,497,725.79 | 1,268,788.10- | 2,225,709.90 | 0.00 | 1,054,621.42 | 1,171,088.48 |
| 31401 SERVICIO TELEFONICO CONVENCIONAL | 802,016.00 | 409,404.00 | 0.00 | 409,404.00 | 1,211,420.00 | 520,234.76 | 686,174.80 | 5,010.44 |
| 31501 SERVICIO DE TELEFONIA CELULAR | 1,199,772.00 | 294,508.00 | 0.00 | 294,508.00 | 1,494,280.00 | 683,460.64 | 757,864.96 | 52,954.40 |
| 31601 SERVICIO DE RADIOLOCALIZACION | 614,352.00 | 15,852.00 | 15,870.00 | 18.00- | 614,334.00 | 248,043.25 | 347,257.25 | 19,033.50 |
| 31603 SERVICIO DE INTERNET | 1,592,757.00 | 172,312.92 | 414,625.24 | 242,312.32- | 1,350,444.68 | 516,883.30 | 561,681.09 | 271,880.29 |
| 31701 SERV COND SEÑALES ANALOGICAS/DIGITALES | 113,932,580.00 | 264,912.00 | 12,281,872.48 | 12,016,960.48- | 101,915,619.52 | 39,939,067.90 | 60,829,672.49 | 1,146,879.13 |
| 31801 SERVICIO POSTAL | 3,696,000.00 | 1,135,267.19 | 2,896,726.35 | 1,761,459.16- | 1,934,540.84 | 1,117,948.92 | 175,521.31 | 641,070.61 |
| 31902 CONTRATACION DE OTROS SERVICIOS | 16,346,454.00 | 634,422.72 | 2,885,766.87 | 2,251,344.15- | 14,095,109.85 | 6,895,576.61 | 6,069,286.84 | 1,130,246.40 |
| 31904 SERVICIOS INTEGRALES DE INFRAESTRUCTURA DE COMPUTO | 26,660,550.00 | 0.00 | 0.00 | 0.00 | 26,660,550.00 | 11,337,556.09 | 15,072,973.18 | 250,020.73 |
| 3100 SERVICIOS BASICOS | 194,962,560.00 | 16,641,281.72 | 45,750,448.09 | 29,109,166.37- | 165,853,393.63 | 61,258,771.47 | 94,962,555.14 | 9,632,067.02 |
| 32201 ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 1,701,337.00 | 150,000.00 | 943,782.48 | 793,782.48- | 907,554.52 | 330,231.05 | 462,323.47 | 115,000.00 |
| 32301 ARRENDAMIENTO EQUIPO/BIENES INFORMATICOS | 117,285,043.00 | 12,964,517.59 | 61,614,191.00 | 48,649,673.41- | 68,635,369.59 | 36,756,202.26 | 31,879,166.34 | 0.99 |
| 32303 ARRENDAMIENTO DE EQUIPO DE TELECOMUNICACIONES | 245,640.00 | 238,984.80 | 0.00 | 238,984.80 | 484,624.80 | 201,927.00 | 282,697.80 | 0.00 |
| 32505 ARRENDAMIENTO VEHIC TERRESTRES P/S PUB | 17,748,000.00 | 6,032,046.00 | 14,906,046.00 | 8,874,000.00- | 8,874,000.00 | 0.00 | 0.00 | 8,874,000.00 |
| 32701 PATENTES, DERECHOS DE AUTOR, REGALIAS Y OTROS | 60,370,188.00 | 90,411,846.83 | 82,063,320.38 | 8,348,526.45 | 68,718,714.45 | 6,096,591.74 | 22,467,377.13 | 40,154,745.58 |
| 3200 SERVICIOS DE ARRENDAMIENTO | 197,350,208.00 | 109,797,395.22 | 159,527,339.86 | 49,729,944.64- | 147,620,263.36 | 43,384,952.05 | 55,091,564.74 | 49,143,746.57 |
| 33104 OTRAS ASESORIAS P/OPERACION DE PROGRAMAS | 61,600.00 | 3,052,200.00 | 1,510,000.00 | 1,542,200.00 | 1,603,800.00 | 40,716.00 | 23,200.00 | 1,539,884.00 |
| 33105 SERV RELACIONADOS C/PROC JURISDICCIONALES | 400,000.00 | 150,000.00 | 300,000.00 | 150,000.00- | 250,000.00 | 0.00 | 0.00 | 250,000.00 |
| 33301 SERV DE DESARROLLO DE APLICACIONES INFORMATICAS | 39,430,438.00 | 91,348,787.81 | 77,113,209.00 | 14,235,578.81 | 53,666,016.81 | 36,473,266.01 | 3,091,855.01 | 14,100,895.79 |
| 33304 SERVICIOS DE MANTTO DE APLICACIONES INFORMATICAS | 868,576.00 | 1,886.00 | 27,342.00 | 25,456.00- | 843,120.00 | 56,770.40 | 58,090.48 | 728,259.12 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Julio del 2021

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|-------------------------------------------------------|----------------|----------------|----------------|---------------|----------------|----------------|---------------|---------------|
| 33401 SERVICIOS P/CAPACITACION SERV PUBLICOS | 5,000,000.00 | 28,012.00 | 56,024.00 | 28,012.00- | 4,971,988.00 | 1,321,056.20 | 783,484.20 | 2,867,447.60 |
| 33501 ESTUDIOS E INVESTIGACIONES | 14,244,070.00 | 4,241,432.42 | 445,000.00 | 3,796,432.42 | 18,040,502.42 | 12,032,601.28 | 3,361,104.72 | 2,646,796.42 |
| 33601 SERVICIOS RELACIONADOS CON TRADUCCIONES | 828,400.00 | 1,233,304.00 | 18,700.00 | 1,214,604.00 | 2,043,004.00 | 1,221,520.83 | 345,319.22 | 476,163.95 |
| 33602 OTROS SERVICIOS COMERCIALES | 351,841.00 | 5,228,454.00 | 141,182.00 | 5,087,272.00 | 5,439,113.00 | 5,233,282.00 | 18,882.63 | 186,948.37 |
| 33604 IMP/ELAB MAT INF DERIVADO OP/ADMN SCJN | 12,002,585.00 | 5,962,038.67 | 4,328,431.91 | 1,633,606.76 | 13,636,191.76 | 9,669,458.00 | 548,834.51 | 3,417,899.25 |
| 33605 INF MEDIOS MASIVOS D OP/ADMN DE LA SCJN | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 | 0.00 | 247,779.60 | 112,220.40 |
| 33606 SERVICIOS DE DIGITALIZACION | 11,176,509.00 | 4,106,187.34 | 12,888,481.00 | 8,782,293.66- | 2,394,215.34 | 1,595,494.96 | 798,717.32 | 3.06 |
| 33801 SERVICIOS DE VIGILANCIA | 84,494,974.00 | 102,248,291.97 | 75,537,268.25 | 26,711,023.72 | 111,205,997.72 | 50,412,667.56 | 48,661,648.22 | 12,131,681.94 |
| 33901 SUBCONTRATACION DE SERVICIOS C/TERCEROS | 1,313,740.00 | 316,226.04 | 594,526.04 | 278,300.00- | 1,035,440.00 | 96,606.69 | 356,248.58 | 582,584.73 |
| 3300 SERV PROF/CIENFICOS/TECNICOS/OTR SER | 170,532,733.00 | 217,916,820.25 | 172,960,164.20 | 44,956,656.05 | 215,489,389.05 | 118,153,439.93 | 58,295,164.49 | 39,040,784.63 |
| 34101 SERVICIOS BANCARIOS Y FINANCIEROS | 1,551,600.00 | 7,098,998.28 | 35,765.00 | 7,063,233.28 | 8,614,833.28 | 4,828,498.16 | 2,703,453.50 | 1,082,881.62 |
| 34501 SEGUROS DE BIENES PATRIMONIALES | 10,355,954.00 | 692,807.87 | 692,807.87 | 0.00 | 10,355,954.00 | 0.00 | 733,102.83 | 9,622,851.17 |
| 34701 FLETES Y MANIOBRAS | 3,220,590.00 | 1,360,856.24 | 2,140,393.83 | 779,537.59- | 2,441,052.41 | 1,425,812.53 | 883,815.88 | 131,424.00 |
| 3400 SERVS FINANCIEROS/BANCARIOS/COMERCIALES | 15,128,144.00 | 9,152,662.39 | 2,868,966.70 | 6,283,695.69 | 21,411,839.69 | 6,254,310.69 | 4,320,372.21 | 10,837,156.79 |
| 35101 MANTENIMIENTO/CONSERVACION DE INMUEBLES | 22,624,825.00 | 9,529,799.80 | 2,339,905.62 | 7,189,894.18 | 29,814,719.18 | 4,976,712.77 | 4,819,518.15 | 20,018,488.26 |
| 35201 MANTTO/CONSERVACION MOB/EQ ADMON | 18,762,613.00 | 5,235,820.62 | 4,190,196.18 | 1,045,624.44 | 19,808,237.44 | 4,649,795.40 | 4,588,833.82 | 10,569,608.22 |
| 35301 MANTTO/CONSERVACION BIENES INFORMATICOS | 24,532,838.00 | 7,012,942.08 | 11,045,979.84 | 4,033,037.76- | 20,499,800.24 | 7,233,998.09 | 9,564,330.96 | 3,701,471.19 |
| 35501 MANTTO/CONSERVACION VEHICULOS TERRESTRES | 4,658,010.00 | 526,473.55 | 83,581.32 | 442,892.23 | 5,100,902.23 | 2,231,897.95 | 2,353,590.80 | 515,413.48 |
| 35801 SERVICIOS DE LAVANDERIA/LIMPIEZA/HIGIENE | 31,338,415.00 | 16,239,743.22 | 11,149,795.64 | 5,089,947.58 | 36,428,362.58 | 15,269,282.99 | 18,713,842.40 | 2,445,237.19 |
| 35901 SERVICIO DE JARDINERIA Y FUMIGACION | 3,729,029.00 | 288,153.87 | 354,873.99 | 66,720.12- | 3,662,308.88 | 1,042,915.66 | 1,807,245.63 | 812,147.59 |
| 3500 SERV INSTAL/REP/MANTTO/CONSERVACION | 105,645,730.00 | 38,832,933.14 | 29,164,332.59 | 9,668,600.55 | 115,314,330.55 | 35,404,602.86 | 41,847,361.76 | 38,062,365.93 |
| 36101 DIF MENSAJES S/PROG/ACT GUBERNAMENTALES | 15,000,004.00 | 117,107.00 | 2,657,307.00 | 2,540,200.00- | 12,459,804.00 | 698,204.00 | 1,502,518.14 | 10,259,081.86 |
| 36901 SERVICIOS RELAC CON MONITOREO EN MEDIOS MASIVOS | 1,116,000.00 | 0.00 | 0.00 | 0.00 | 1,116,000.00 | 201,927.00 | 33,654.50 | 880,418.50 |
| 3600 SERV COMUNICACION SOCIAL/PUBLICIDAD | 16,116,004.00 | 117,107.00 | 2,657,307.00 | 2,540,200.00- | 13,575,804.00 | 900,131.00 | 1,536,172.64 | 11,139,500.36 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Julio del 2021

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|---------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 37104 PASAJES AER NAL P/S PUB DESEM COM/FUN OF | 2,500,000.00 | 1,467,711.00 | 2,409,035.00 | 941,324.00- | 1,558,676.00 | 0.00 | 48,221.00 | 1,510,455.00 |
| 37106 PASAJES AER INTERNAL S P DESE COM/FUN OF | 600,000.00 | 525,110.40 | 682,148.40 | 157,038.00- | 442,962.00 | 0.00 | 27,235.00 | 415,727.00 |
| 37204 PASAJES TER NAL P/S PUB DESEM COM/FUN OF | 1,000,000.00 | 500,122.92 | 733,097.48 | 232,974.56- | 767,025.44 | 0.00 | 101,945.23 | 665,080.21 |
| 37206 PASAJES TER INT P/S PUB DESEM COM/FUN OF | 55,000.00 | 50,200.00 | 64,600.00 | 14,400.00- | 40,600.00 | 0.00 | 0.00 | 40,600.00 |
| 37207 PASAJES TERRESTRES NACIONALES X MEDIO ELECTRONICO | 950,000.00 | 0.00 | 0.00 | 0.00 | 950,000.00 | 0.00 | 469,080.45 | 480,919.55 |
| 37504 VIATICOS NAL P/S PUB DESEM COM/FUN OF | 2,100,000.00 | 1,266,470.41 | 1,825,235.79 | 558,765.38- | 1,541,234.62 | 0.00 | 91,421.31 | 1,449,813.31 |
| 37602 VIATICOS EXTR P/S PUB DESEM COM/FUN OF | 500,000.00 | 454,552.00 | 584,895.00 | 130,343.00- | 369,657.00 | 0.00 | 0.00 | 369,657.00 |
| 37801 SER INT AP PERS FIS/MO AJENAS AL PJF | 4,000,000.00 | 2,384,000.00 | 3,887,200.00 | 1,503,200.00- | 2,496,800.00 | 0.00 | 0.00 | 2,496,800.00 |
| 3700 SERVICIOS DE TRASLADO Y VIATICOS | 11,705,000.00 | 6,648,166.73 | 10,186,211.67 | 3,538,044.94- | 8,166,955.06 | 0.00 | 737,902.99 | 7,429,052.07 |
| 38201 GASTOS DE ORDEN SOCIAL | 3,561,975.00 | 447,103.00 | 311,484.00 | 135,619.00 | 3,697,594.00 | 0.00 | 633,128.00 | 3,064,466.00 |
| 38301 CONGRESOS Y CONVENCIONES | 10,118,731.00 | 13,083,882.76 | 15,423,436.48 | 2,339,553.72- | 7,779,177.28 | 5,800.00 | 804,207.37 | 6,969,169.91 |
| 38401 EXPOSICIONES | 75,000.00 | 8,500.00 | 29,500.00 | 21,000.00- | 54,000.00 | 0.00 | 0.00 | 54,000.00 |
| 38501 GTOS P/ALIMENTACION SERVIDORES PUBLICOS | 6,301,777.00 | 1,482,739.86 | 2,676,869.35 | 1,194,129.49- | 5,107,647.51 | 0.00 | 1,923,023.25 | 3,184,624.26 |
| 3800 SERVICIOS OFICIALES | 20,057,483.00 | 15,022,225.62 | 18,441,289.83 | 3,419,064.21- | 16,638,418.79 | 5,800.00 | 3,360,358.62 | 13,272,260.17 |
| 39101 FUNERALES Y PAGAS DE DEFUNCION | 2,200,000.00 | 1,994,893.64 | 1,994,893.64 | 0.00 | 2,200,000.00 | 0.00 | 1,739,524.42 | 460,475.58 |
| 39202 OTROS IMPUESTOS Y DERECHOS | 2,008,277.00 | 672,012.30 | 91,087.04 | 580,925.26 | 2,589,202.26 | 154,010.04 | 1,864,710.99 | 570,481.23 |
| 39801 IMPUESTO SOBRE NOMINAS | 95,976,891.00 | 8,467,935.93 | 9,271,334.31 | 803,398.38- | 95,173,492.62 | 51,128,583.72 | 44,028,161.74 | 16,747.16 |
| 3900 OTROS SERVICIOS GENERALES | 100,185,168.00 | 11,134,841.87 | 11,357,314.99 | 222,473.12- | 99,962,694.88 | 51,282,593.76 | 47,632,397.15 | 1,047,703.97 |
| 3000 SERVICIOS GENERALES | 831,683,030.00 | 425,263,433.94 | 452,913,374.93 | 27,649,940.99- | 804,033,089.01 | 316,644,601.76 | 307,783,849.74 | 179,604,637.51 |
| 43901 SUBSIDIO P/CAPACITACION/PRACTICAS PROFESION/BECAS | 3,300,000.00 | 0.00 | 0.00 | 0.00 | 3,300,000.00 | 0.00 | 1,109,661.99 | 2,190,338.01 |
| 4300 SUBSIDIOS Y SUBVENCIONES | 3,300,000.00 | 0.00 | 0.00 | 0.00 | 3,300,000.00 | 0.00 | 1,109,661.99 | 2,190,338.01 |
| 44101 GTOS REL/ACT CULT/DEPORTIVAS/AYUDA EXTR | 8,693,632.00 | 442,097.89 | 1,605,996.22 | 1,163,898.33- | 7,529,733.67 | 180,775.26 | 1,800,135.83 | 5,548,822.58 |
| 44106 COMPENSACIONES POR SERV CARACTER SOCIAL | 7,245,187.00 | 8,507,710.72 | 12,087,327.96 | 3,579,617.24- | 3,665,569.76 | 0.00 | 879,388.00 | 2,786,181.76 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Julio del 2021

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|---------------------------------------------------------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 44201 F D V I IGUALDAD E INCLUSION PERSONAS VULNERABIL | 4,550,000.00 | 2,198,800.50 | 4,397,601.00 | 2,198,800.50- | 2,351,199.50 | 0.00 | 94,503.50 | 2,256,696.00 |
| 4400 AYUDAS SOCIALES | 20,488,819.00 | 11,148,609.11 | 18,090,925.18 | 6,942,316.07- | 13,546,502.93 | 180,775.26 | 2,774,027.33 | 10,591,700.34 |
| 46301 TRANSF A FIDEICOMISOS DEL PODER JUDICIAL | 0.00 | 59,972.65 | 0.00 | 59,972.65 | 59,972.65 | 0.00 | 59,972.65 | 0.00 |
| 4600 TRANSF A FIDEICOMISOS/MANDATO/O ANALOGOS | 0.00 | 59,972.65 | 0.00 | 59,972.65 | 59,972.65 | 0.00 | 59,972.65 | 0.00 |
| 48101 DONATIVOS A INSTITUCIONES S/FIN DE LUCRO | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 | 0.00 | 7,135,274.47 | 4,864,725.53 |
| 4800 DONATIVOS | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 | 0.00 | 7,135,274.47 | 4,864,725.53 |
| 4000 TRANSF/ASIGNACIONES/SUBSIDIOS/O AYUDAS | 35,788,819.00 | 11,208,581.76 | 18,090,925.18 | 6,882,343.42- | 28,906,475.58 | 180,775.26 | 11,078,936.44 | 17,646,763.88 |
| 51101 MOBILIARIO | 763,800.00 | 635,838.12 | 28,000.00 | 607,838.12 | 1,371,638.12 | 569,291.00 | 84,050.12 | 718,297.00 |
| 51301 BIENES ARTISTICOS Y CULTURALES | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| 51501 BIENES INFORMATICOS | 200,000.00 | 7,245,220.26 | 0.00 | 7,245,220.26 | 7,445,220.26 | 6,573,816.05 | 61,265.40 | 810,138.81 |
| 51901 EQUIPO DE ADMINISTRACION | 2,184,700.00 | 8,538,289.68 | 2,773,000.00 | 5,765,289.68 | 7,949,989.68 | 5,209,759.88 | 158,116.87 | 2,582,112.93 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION | 3,248,500.00 | 16,419,348.06 | 2,801,000.00 | 13,618,348.06 | 16,866,848.06 | 12,352,866.93 | 303,432.39 | 4,210,548.74 |
| 52101 EQUIPOS Y APARATOS AUDIOVISUALES | 1,126,805.00 | 838,201.58 | 832,410.40 | 5,791.18 | 1,132,596.18 | 0.00 | 279,122.18 | 853,474.00 |
| 52301 CAMARAS FOTOGRAFICAS Y DE VIDEO | 277,092.00 | 236,494.72 | 264,082.45 | 27,587.73- | 249,504.27 | 0.00 | 49,497.16 | 200,007.11 |
| 5200 MOBILIARIO/EQUIPO EDUCACIONAL/RECREATIVO | 1,403,897.00 | 1,074,696.30 | 1,096,492.85 | 21,796.55- | 1,382,100.45 | 0.00 | 328,619.34 | 1,053,481.11 |
| 53101 EQUIPO MEDICO Y DE LABORATORIO | 1,180,863.00 | 240,000.00 | 0.00 | 240,000.00 | 1,420,863.00 | 0.00 | 300,453.92 | 1,120,409.08 |
| 5300 EQUIPO/INSTRUMENTAL MEDICO/LABORATORIO | 1,180,863.00 | 240,000.00 | 0.00 | 240,000.00 | 1,420,863.00 | 0.00 | 300,453.92 | 1,120,409.08 |
| 54104 VEHIC/EQ TERR/DESTINADOS A SERVICIOS AD | 0.00 | 2,750,000.00 | 492,060.68 | 2,257,939.32 | 2,257,939.32 | 2,137,237.71 | 0.00 | 120,701.61 |
| 5400 VEHICULOS Y EQUIPO DE TRANSPORTE | 0.00 | 2,750,000.00 | 492,060.68 | 2,257,939.32 | 2,257,939.32 | 2,137,237.71 | 0.00 | 120,701.61 |
| 56501 EQ/APARATOS DE COMUNICACIONES/TELECOM | 5,275,000.00 | 50,481,244.73 | 30,383,290.46 | 20,097,954.27 | 25,372,954.27 | 13,874,618.73 | 14,966.32 | 11,483,369.22 |
| 56601 MAQUINARIA/EQUIPO ELECTRICO/ELECTRONICO | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 1.00 | 0.00 | 7,999.00 |
| 56701 HERRAMIENTAS Y MAQUINAS HERRAMIENTA | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 150,000.00 |
| 5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 5,433,000.00 | 50,481,244.73 | 30,383,290.46 | 20,097,954.27 | 25,530,954.27 | 13,874,619.73 | 14,966.32 | 11,641,368.22 |
| 58301 EDIFICIOS Y LOCALES | 0.00 | 48,571,217.16 | 23,518,217.16 | 25,053,000.00 | 25,053,000.00 | 25,053,000.00 | 0.00 | 0.00 |



PODER JUDICIAL DE LA FEDERACIÓN
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

Suprema Corte de Justicia de la Nación
Dirección General de Presupuesto y Contabilidad
Estado del Ejercicio del Presupuesto
Al 31 de Julio del 2021

| PARTIDA | 1 ORIGINAL | 2 AMPLIACIONES | 3 REDUCCIONES | 4 NETO | 5 MODIFICADO | 6 COMPROMISO | 7 EJERCIDO | 8 DISPONIBLE |
|----------------------------------------------|-------------------------|-------------------------|-------------------------|------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| 5800 BIENES INMUEBLES | 0.00 | 48,571,217.16 | 23,518,217.16 | 25,053,000.00 | 25,053,000.00 | 25,053,000.00 | 0.00 | 0.00 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | 11,266,260.00 | 119,536,506.25 | 58,291,061.15 | 61,245,445.10 | 72,511,705.10 | 53,417,724.37 | 947,471.97 | 18,146,508.76 |
| 62201 OBRAS DE CONSTRUCCION PARA EDIFICIOS | 1,000,000.00 | 68,790,830.78 | 24,492,807.19 | 44,298,023.59 | 45,298,023.59 | 35,049,607.41 | 10,148,371.77 | 100,044.41 |
| 62905 OTROS SERVICIOS RELC/OBRAS PUBLICAS | 1,000,000.00 | 6,995,493.27 | 655,242.00 | 6,340,251.27 | 7,340,251.27 | 6,717,279.00 | 0.00 | 622,972.27 |
| 6200 OBRA PUBLICA EN BIENES PROPIOS | 2,000,000.00 | 75,786,324.05 | 25,148,049.19 | 50,638,274.86 | 52,638,274.86 | 41,766,886.41 | 10,148,371.77 | 723,016.68 |
| 6000 INVERSION PUBLICA | 2,000,000.00 | 75,786,324.05 | 25,148,049.19 | 50,638,274.86 | 52,638,274.86 | 41,766,886.41 | 10,148,371.77 | 723,016.68 |
| TOTAL | 5,090,436,565.00 | 1,307,133,978.48 | 1,307,074,005.83 | 59,972.65 | 5,090,496,537.65 | 2,494,222,632.53 | 2,307,616,560.16 | 288,657,344.96 |