



PODER JUDICIAL DE LA FEDERACIÓN  
SUPREMA CORTE DE JUSTICIA DE LA NACIÓN

SUPREMA CORTE DE JUSTICIA DE LA NACIÓN  
DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD  
ESTADO DEL EJERCICIO DEL PRESUPUESTO  
AL 31 DE DICIEMBRE DEL 2021

| PARTIDA  | 1 ORIGINAL     | 2 AMPLIACIONES | 3 REDUCCIONES  | 4 NETO         | 5 MODIFICADO   | 6 COMPROMISO | 7 EJERCIDO     | 8 DISPONIBLE |
|--|----------------|----------------|----------------|----------------|----------------|--------------|----------------|--------------|
| 11301 SUELDOS BASE                             | 712,976,597.00 | 70,720,139.34  | 40,520,981.78  | 30,199,157.56  | 743,175,754.56 | 0.00         | 743,175,754.56 | 0.00         |
| 1100 R AL PERSONAL DE CARACTER PERMANENTE      | 712,976,597.00 | 70,720,139.34  | 40,520,981.78  | 30,199,157.56  | 743,175,754.56 | 0.00         | 743,175,754.56 | 0.00         |
| 12101 HONORARIOS                               | 8,050,000.00   | 22,541,340.52  | 19,722,715.40  | 2,818,625.12   | 10,868,625.12  | 0.00         | 10,868,625.12  | 0.00         |
| 12201 SUELDOS BASE AL PERSONAL EVENTUAL        | 23,373,017.00  | 28,007,078.30  | 40,070,369.26  | 12,063,290.96  | 11,309,726.04  | 0.00         | 11,309,726.04  | 0.00         |
| 1200 R AL PERSONAL DE CARACTER TRANSITORIO     | 31,423,017.00  | 50,548,418.82  | 59,793,084.66  | 9,244,665.84   | 22,178,351.16  | 0.00         | 22,178,351.16  | 0.00         |
| 13101 PRIMA QNAL AÑOS SERV EFECTIVOS PRESTADOS | 34,957,890.00  | 32,564,351.27  | 38,414,866.70  | 5,850,515.43   | 29,107,374.57  | 0.00         | 29,107,374.57  | 0.00         |
| 13201 PRIMAS DE VACACIONES Y DOMINICAL         | 55,964,026.00  | 6,174,249.08   | 4,416,995.35   | 1,757,253.73   | 57,721,279.73  | 0.00         | 57,721,279.73  | 0.00         |
| 13202 GRATIFICACION DE FIN DE AÑO              | 320,114,227.00 | 52,216,049.77  | 40,578,852.03  | 11,637,197.74  | 331,751,424.74 | 0.00         | 331,751,424.74 | 0.00         |
| 13301 REMUNERACIONES POR HORAS EXTRAORDINARIAS | 1,300,000.00   | 0.00           | 1,300,000.00   | 1,300,000.00   | 0.00           | 0.00         | 0.00           | 0.00         |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES   | 412,336,143.00 | 90,954,650.12  | 84,710,714.08  | 6,243,936.04   | 418,580,079.04 | 0.00         | 418,580,079.04 | 0.00         |
| 14101 APORTACIONES AL ISSSTE                   | 123,754,217.00 | 29,341,520.65  | 28,877,647.45  | 463,873.20     | 124,218,090.20 | 0.00         | 124,218,090.20 | 0.00         |
| 14105 A SEGURO CESANTIA EN EDAD AVANZADA/VEJEZ | 33,367,710.00  | 3,664,398.99   | 3,031,532.18   | 632,866.81     | 34,000,576.81  | 0.00         | 34,000,576.81  | 0.00         |
| 14201 APORTACIONES AL FOVISSSTE                | 52,547,575.00  | 5,872,194.63   | 4,876,040.36   | 996,154.27     | 53,543,729.27  | 0.00         | 53,543,729.27  | 0.00         |
| 14301 APORT SISTEMA DE AHORRO PARA EL RETIRO   | 21,019,030.00  | 2,307,789.86   | 1,909,327.66   | 398,462.20     | 21,417,492.20  | 0.00         | 21,417,492.20  | 0.00         |
| 14302 DEPOSITOS PARA EL AHORRO SOLIDARIO       | 39,965,087.00  | 38,397,100.75  | 40,863,434.71  | 2,466,333.96   | 37,498,753.04  | 0.00         | 37,498,753.04  | 0.00         |
| 14401 CUOTAS P/EL SEGURO DE VIDA DEL PERSONAL  | 16,525,321.00  | 3,177,088.37   | 1,482,061.88   | 1,695,026.49   | 18,220,347.49  | 0.00         | 18,220,347.49  | 0.00         |
| 14403 CUOTAS PARA EL SEGURO DE GASTOS MEDICOS  | 9,623,825.00   | 96,348,911.53  | 57,256,551.16  | 39,092,360.37  | 48,716,185.37  | 0.00         | 48,716,185.37  | 0.00         |
| 14404 CUOTAS SEGURO SEPARACION INDIVIDUALIZADO | 171,371,747.00 | 82,560,505.57  | 19,257,408.09  | 63,303,097.48  | 234,674,844.48 | 0.00         | 234,674,844.48 | 0.00         |
| 14405 CUOTAS P/EL SEGURO COLECTIVO DE RETIRO   | 513,959.00     | 544,312.94     | 530,715.87     | 13,597.07      | 527,556.07     | 0.00         | 527,556.07     | 0.00         |
| 1400 SEGURIDAD SOCIAL                          | 468,688,471.00 | 262,213,823.29 | 158,084,719.36 | 104,129,103.93 | 572,817,574.93 | 0.00         | 572,817,574.93 | 0.00         |



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**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
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|--|------------------|----------------|----------------|----------------|------------------|--------------|------------------|--------------|
| 15201 INDEMNIZACIONES P/ACCIDENTES TRABAJO           | 5,212,865.00     | 1.00           | 5,212,866.00   | 5,212,865.00-  | 0.00             | 0.00         | 0.00             | 0.00         |
| 15301 PRESTACIONES DE RETIRO                         | 197,058,852.00   | 187,272,411.99 | 205,746,778.60 | 18,474,366.61- | 178,584,485.39   | 0.00         | 178,584,485.39   | 0.00         |
| 15401 PREST ESTABLECIDAS COND GRALES TRABAJO         | 239,574,929.00   | 47,851,177.03  | 55,664,320.93  | 7,813,143.90-  | 231,761,785.10   | 0.00         | 231,761,785.10   | 0.00         |
| 15402 COMPENSACION GARANTIZADA                       | 963,855,576.00   | 65,621,628.13  | 72,294,765.68  | 6,673,137.55-  | 957,182,438.45   | 0.00         | 957,182,438.45   | 0.00         |
| 15403 ASIGNACIONES ADICIONALES AL SUELDO             | 535,641,971.00   | 58,020,184.11  | 47,278,229.13  | 10,741,954.98  | 546,383,925.98   | 0.00         | 546,383,925.98   | 0.00         |
| 15405 COMPENSACION DE APOYO                          | 337,872,755.00   | 47,999,781.28  | 21,847,886.94  | 26,151,894.34  | 364,024,649.34   | 0.00         | 364,024,649.34   | 0.00         |
| 15501 APOYOS A LA CAPACITACION DE LOS SERV PUB       | 7,057,124.00     | 2,414,599.13   | 4,580,396.28   | 2,165,797.15-  | 4,891,326.85     | 0.00         | 4,891,326.85     | 0.00         |
| 15901 OTRAS PRESTACIONES                             | 102,786,461.00   | 64,882,044.47  | 105,218,505.12 | 40,336,460.65- | 62,450,000.35    | 0.00         | 62,450,000.32    | 0.03         |
| 15902 PAGO POR RIESGO                                | 7,039,087.00     | 41,313.19      | 2,507.34       | 38,805.85      | 7,077,892.85     | 0.00         | 7,077,892.85     | 0.00         |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS        | 2,396,099,620.00 | 474,103,140.33 | 517,846,256.02 | 43,743,115.69- | 2,352,356,504.31 | 0.00         | 2,352,356,504.28 | 0.03         |
| 16101 INCREMENTOS A LAS PERCEPCIONES                 | 65,084,416.00    | 2.00           | 65,084,418.00  | 65,084,416.00- | 0.00             | 0.00         | 0.00             | 0.00         |
| 16102 CREACION DE PLAZAS                             | 22,500,000.00    | 30,306,536.21  | 52,806,536.21  | 22,500,000.00- | 0.00             | 0.00         | 0.00             | 0.00         |
| 1600 PREVISIONES                                     | 87,584,416.00    | 30,306,538.21  | 117,890,954.21 | 87,584,416.00- | 0.00             | 0.00         | 0.00             | 0.00         |
| 1000 SERVICIOS PERSONALES                            | 4,109,108,264.00 | 978,846,710.11 | 978,846,710.11 | 0.00           | 4,109,108,264.00 | 0.00         | 4,109,108,263.97 | 0.03         |
| 21101 MATERIALES Y UTILES DE OFICINA                 | 3,805,845.00     | 2,848,903.12   | 5,340,076.04   | 2,491,172.92-  | 1,314,672.08     | 0.00         | 1,314,672.08     | 0.00         |
| 21201 MAT/UTILES DE IMPRESION/REPRODUCCION           | 2,918,676.00     | 1,314,906.10   | 4,222,165.10   | 2,907,259.00-  | 11,417.00        | 0.00         | 11,417.00        | 0.00         |
| 21401 MAT/UT CONSUM P/PROCESAMIENTO EN EQ/BIENES INF | 11,256,850.00    | 12,910,328.96  | 21,248,671.05  | 8,338,342.09-  | 2,918,507.91     | 0.00         | 1,347,121.31     | 1,571,386.60 |
| 21501 MATERIAL DE APOYO INFORMATIVO                  | 3,634,554.00     | 2,767,575.60   | 3,609,147.65   | 841,572.05-    | 2,792,981.95     | 0.00         | 2,792,981.95     | 0.00         |
| 21601 MATERIAL DE LIMPIEZA                           | 4,886,726.00     | 4,373,713.19   | 4,859,366.87   | 485,653.68-    | 4,401,072.32     | 0.00         | 2,109,288.12     | 2,291,784.20 |
| 21701 MAT/SUM P/CENDI Y ESTANCIA INFANTIL            | 120,000.00       | 195,249.84     | 55,449.68      | 139,800.16     | 259,800.16       | 0.00         | 259,800.16       | 0.00         |
| 2100 MAT ADMON/EMISION DOCUMENTOS/ARTS OF            | 26,622,651.00    | 24,410,676.81  | 39,334,876.39  | 14,924,199.58- | 11,698,451.42    | 0.00         | 7,835,280.62     | 3,863,170.80 |
| 22104 PROD ALIMENTICIOS P/PERS EN INST DE SCJN       | 28,688,406.00    | 26,246,174.77  | 33,252,998.09  | 7,006,823.32-  | 21,681,582.68    | 0.00         | 14,503,416.42    | 7,178,166.26 |



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| 22106 PROD ALIM P/PERS DERIVADO ACT EXTR       | 1,435,784.00  | 1,023,988.87   | 2,187,826.91  | 1,163,838.04-  | 271,945.96    | 0.00         | 271,945.96    | 0.00          |
| 22301 UTENSILIOS P/EL SERVICIO DE ALIMENTACION | 1,000,769.00  | 3,515,326.36   | 2,124,233.61  | 1,391,092.75   | 2,391,861.75  | 0.00         | 2,391,861.75  | 0.00          |
| 2200 ALIMENTOS Y UTENSILIOS                    | 31,124,959.00 | 30,785,490.00  | 37,565,058.61 | 6,779,568.61-  | 24,345,390.39 | 0.00         | 17,167,224.13 | 7,178,166.26  |
| 24101 PRODUCTOS MINERALES NO METALICOS         | 28,226.00     | 21,925.11      | 43,850.22     | 21,925.11-     | 6,300.89      | 0.00         | 6,300.89      | 0.00          |
| 24201 CEMENTO Y PRODUCTOS DE CONCRETO          | 55,500.00     | 32,869.60      | 85,739.20     | 52,869.60-     | 2,630.40      | 0.00         | 2,630.40      | 0.00          |
| 24301 CAL, YESO Y PRODUCTOS DE YESO            | 98,140.00     | 135,731.80     | 208,413.58    | 72,681.78-     | 25,458.22     | 0.00         | 25,458.22     | 0.00          |
| 24401 MADERA Y PRODUCTOS DE MADERA             | 399,703.00    | 156,576.62     | 408,183.04    | 251,606.42-    | 148,096.58    | 0.00         | 148,096.58    | 0.00          |
| 24501 VIDRIO Y PRODUCTOS DE VIDRIO             | 90,640.00     | 15,300.74      | 78,714.80     | 63,414.06-     | 27,225.94     | 0.00         | 27,225.94     | 0.00          |
| 24601 MATERIAL ELECTRICO Y ELECTRONICO         | 1,403,576.00  | 389,204.68     | 1,517,209.64  | 1,128,004.96-  | 275,571.04    | 0.00         | 275,571.04    | 0.00          |
| 24701 ARTICULOS METALICOS PARA LA CONSTRUCCION | 299,819.00    | 42,883.88      | 185,089.76    | 142,205.88-    | 157,613.12    | 0.00         | 157,613.12    | 0.00          |
| 24801 MATERIALES COMPLEMENTARIOS               | 83,824.00     | 44,828.65      | 91,580.99     | 46,752.34-     | 37,071.66     | 0.00         | 37,071.66     | 0.00          |
| 24901 OTROS MAT/ART DE CONSTRUCCION/REPARACION | 952,333.00    | 479,827.74     | 1,058,263.66  | 578,435.92-    | 373,897.08    | 0.00         | 373,897.08    | 0.00          |
| 2400 MAT/ARTICULOS CONSTRUCCION/REPARACION     | 3,411,761.00  | 1,319,148.82   | 3,677,044.89  | 2,357,896.07-  | 1,053,864.93  | 0.00         | 1,053,864.93  | 0.00          |
| 25301 MEDICINAS Y PRODUCTOS FARMACEUTICOS      | 2,782,891.00  | 2,303,982.61   | 4,599,706.81  | 2,295,724.20-  | 487,166.80    | 0.00         | 487,166.80    | 0.00          |
| 25401 MAT/ACCESORIOS/SUMINISTROS MEDICOS       | 25,433,491.00 | 32,206,791.62  | 41,915,376.94 | 9,708,585.32-  | 15,724,905.68 | 0.00         | 4,441,226.52  | 11,283,679.16 |
| 25501 MAT/ACCESORIOS/SUMINISTROS LABORATORIO   | 280,630.00    | 160,671.36     | 382,600.00    | 221,928.64-    | 58,701.36     | 0.00         | 58,701.36     | 0.00          |
| 2500 PROD QUIMICOS/FARMACEUTICOS/LABORATORIO   | 28,497,012.00 | 34,671,445.59  | 46,897,683.75 | 12,226,238.16- | 16,270,773.84 | 0.00         | 4,987,094.68  | 11,283,679.16 |
| 26103 COMBUSTIBLES, LUBRICANTES Y ADITIVOS     | 6,506,460.00  | 577,778.43     | 1,724,213.24  | 1,146,434.81-  | 5,360,025.19  | 0.00         | 5,360,025.19  | 0.00          |
| 26105 COMB/LUB/AD P/MAQ/SERV ADMINISTRATIVOS   | 88,601.00     | 27,010.83      | 67,914.20     | 40,903.37-     | 47,697.63     | 0.00         | 47,697.63     | 0.00          |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS      | 6,595,061.00  | 604,789.26     | 1,792,127.44  | 1,187,338.18-  | 5,407,722.82  | 0.00         | 5,407,722.82  | 0.00          |
| 27101 VESTUARIO Y UNIFORMES                    | 1,303,870.00  | 2,270,358.81   | 3,303,640.34  | 1,033,281.53-  | 270,588.47    | 0.00         | 270,588.47    | 0.00          |



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**AL 31 DE DICIEMBRE DEL 2021**

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| 27201 PRENDAS DE PROTECCION PERSONAL                     | 658,703.00     | 4,062,042.06   | 3,175,849.07   | 886,192.99     | 1,544,895.99   | 0.00         | 1,544,895.99   | 0.00          |
| 27401 PRODUCTOS TEXTILES                                 | 285,705.00     | 214,757.48     | 462,011.60     | 247,254.12-    | 38,450.88      | 0.00         | 38,450.88      | 0.00          |
| 27501 BCOS/O PROD TEXTILES/EXCEPTO P VESTIR              | 53,561.00      | 10,026.00      | 62,567.02      | 52,541.02-     | 1,019.98       | 0.00         | 1,019.98       | 0.00          |
| 2700 VESTUARIO/BCOS/PRENDAS PROT/ART DEPOS               | 2,301,839.00   | 6,557,184.35   | 7,004,068.03   | 446,883.68-    | 1,854,955.32   | 0.00         | 1,854,955.32   | 0.00          |
| 29101 HERRAMIENTAS MENORES                               | 289,118.00     | 1,457,173.92   | 1,399,576.41   | 57,597.51      | 346,715.51     | 0.00         | 346,715.51     | 0.00          |
| 29201 REFACCIONES Y ACCESORIOS MENORES DE EDIF           | 688,740.00     | 652,461.12     | 1,145,666.55   | 493,205.43-    | 195,534.57     | 0.00         | 195,534.57     | 0.00          |
| 29301 REFACC Y ACCES MENORES MOB EQ ADMON EDUC           | 459,424.00     | 1,451,588.68   | 909,619.46     | 541,969.22     | 1,001,393.22   | 0.00         | 1,001,393.22   | 0.00          |
| 29401 REFACCIONES/ACCS P/EQ COMPUTO/TELECOMUNICACIONES   | 548,827.00     | 1,196,825.71   | 895,777.92     | 301,047.79     | 849,874.79     | 0.00         | 849,874.79     | 0.00          |
| 29601 REFACS/ACS MENORES EQUIPO DE TRANSPORTE            | 50,800.00      | 79,053.69      | 10,817.22      | 68,236.47      | 119,036.47     | 0.00         | 119,036.47     | 0.00          |
| 2900 HMTAS/REFACCIONES/ACCESORIOS MENORES                | 2,036,909.00   | 4,837,103.12   | 4,361,457.56   | 475,645.56     | 2,512,554.56   | 0.00         | 2,512,554.56   | 0.00          |
| 2000 MATERIALES Y SUMINISTROS                            | 100,590,192.00 | 103,185,837.95 | 140,632,316.67 | 37,446,478.72- | 63,143,713.28  | 0.00         | 40,818,697.06  | 22,325,016.22 |
| 31101 SERVICIO DE ENERGIA ELECTRICA                      | 26,006,400.00  | 22,623,851.03  | 25,036,658.00  | 2,412,806.97-  | 23,593,593.03  | 0.00         | 15,907,020.00  | 7,686,573.03  |
| 31201 SERVICIO DE GAS                                    | 617,181.00     | 439,376.20     | 931,924.00     | 492,547.80-    | 124,633.20     | 0.00         | 124,633.20     | 0.00          |
| 31301 SERVICIO DE AGUA                                   | 3,494,498.00   | 1,621,617.47   | 2,962,074.17   | 1,340,456.70-  | 2,154,041.30   | 0.00         | 2,154,041.30   | 0.00          |
| 31401 SERVICIO TELEFONICO CONVENCIONAL                   | 802,016.00     | 447,537.40     | 78,271.80      | 369,265.60     | 1,171,281.60   | 0.00         | 1,171,281.60   | 0.00          |
| 31501 SERVICIO DE TELEFONIA CELULAR                      | 1,199,772.00   | 526,572.28     | 464,128.56     | 62,443.72      | 1,262,215.72   | 0.00         | 1,262,215.72   | 0.00          |
| 31601 SERVICIO DE RADIOLOCALIZACION                      | 614,352.00     | 34,888.25      | 53,942.50      | 19,054.25-     | 595,297.75     | 0.00         | 595,297.75     | 0.00          |
| 31603 SERVICIO DE INTERNET                               | 1,592,757.00   | 553,386.13     | 1,171,281.46   | 617,895.33-    | 974,861.67     | 0.00         | 974,861.67     | 0.00          |
| 31701 SERV COND SEÑALES ANALOGICAS/DIGITALES             | 113,932,580.00 | 13,472,107.25  | 13,751,640.03  | 279,532.78-    | 113,653,047.22 | 0.00         | 100,894,248.47 | 12,758,798.75 |
| 31801 SERVICIO POSTAL                                    | 3,696,000.00   | 2,024,947.49   | 4,621,747.84   | 2,596,800.35-  | 1,099,199.65   | 0.00         | 1,099,199.65   | 0.00          |
| 31902 CONTRATACION DE OTROS SERVICIOS                    | 16,346,454.00  | 2,458,973.07   | 8,900,747.69   | 6,441,774.62-  | 9,904,679.38   | 0.00         | 9,904,679.38   | 0.00          |
| 31904 SERVICIOS INTEGRALES DE INFRAESTRUCTURA DE COMPUTO | 26,660,550.00  | 1,354,930.29   | 2,712,605.68   | 1,357,675.39-  | 25,302,874.61  | 0.00         | 25,302,874.61  | 0.00          |



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| <b>3100 SERVICIOS BASICOS</b>                                 | 194,962,560.00 | 45,558,186.86  | 60,685,021.73  | 15,126,834.87- | 179,835,725.13 | 0.00         | 159,390,353.35 | 20,445,371.78 |
| <b>32201 ARRENDAMIENTO DE EDIFICIOS Y LOCALES</b>             | 1,701,337.00   | 334,238.06     | 1,312,258.60   | 978,020.54-    | 723,316.46     | 0.00         | 723,316.46     | 0.00          |
| <b>32301 ARRENDAMIENTO EQUIPO/BIENES INFORMATICOS</b>         | 117,285,043.00 | 80,694,509.62  | 84,950,607.46  | 4,256,097.84-  | 113,028,945.16 | 0.00         | 56,405,978.37  | 56,622,966.79 |
| <b>32303 ARRENDAMIENTO DE EQUIPO DE TELECOMUNICACIONES</b>    | 245,640.00     | 238,984.80     | 0.00           | 238,984.80     | 484,624.80     | 0.00         | 484,624.80     | 0.00          |
| <b>32505 ARRENDAMIENTO VEHIC TERRESTRES P/S PUB</b>           | 17,748,000.00  | 30,109,052.21  | 34,531,978.94  | 4,422,926.73-  | 13,325,073.27  | 0.00         | 0.00           | 13,325,073.27 |
| <b>32601 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO</b>             | 0.00           | 194,482.86     | 8,965.72       | 185,517.14     | 185,517.14     | 0.00         | 185,517.14     | 0.00          |
| <b>32701 PATENTES, DERECHOS DE AUTOR, REGALÍAS Y OTROS</b>    | 60,370,188.00  | 167,589,426.70 | 167,735,545.66 | 146,118.96-    | 60,224,069.04  | 0.00         | 56,883,964.31  | 3,340,104.73  |
| <b>3200 SERVICIOS DE ARRENDAMIENTO</b>                        | 197,350,208.00 | 279,160,694.25 | 288,539,356.38 | 9,378,662.13-  | 187,971,545.87 | 0.00         | 114,683,401.08 | 73,288,144.79 |
| <b>33104 OTRAS ASESORIAS P/OPERACION DE PROGRAMAS</b>         | 61,600.00      | 5,755,567.39   | 5,719,031.39   | 36,536.00      | 98,136.00      | 0.00         | 98,136.00      | 0.00          |
| <b>33105 SERV RELACIONADOS C/PROC JURISDICCIONALES</b>        | 400,000.00     | 358,000.00     | 716,000.00     | 358,000.00-    | 42,000.00      | 0.00         | 42,000.00      | 0.00          |
| <b>33301 SERV DE DESARROLLO DE APLICACIONES INFORMATICAS</b>  | 39,430,438.00  | 153,247,708.60 | 157,669,717.85 | 4,422,009.25-  | 35,008,428.75  | 0.00         | 15,235,736.30  | 19,772,692.45 |
| <b>33304 SERVICIOS DE MANTTO DE APLICACIONES INFORMATICAS</b> | 868,576.00     | 706,327.88     | 1,432,215.76   | 725,887.88-    | 142,688.12     | 0.00         | 142,688.12     | 0.00          |
| <b>33401 SERVICIOS P/CAPACITACION SERV PUBLICOS</b>           | 5,000,000.00   | 692,036.50     | 1,775,389.40   | 1,083,352.90-  | 3,916,647.10   | 0.00         | 3,916,647.10   | 0.00          |
| <b>33501 ESTUDIOS E INVESTIGACIONES</b>                       | 14,244,070.00  | 6,517,204.08   | 4,072,023.36   | 2,445,180.72   | 16,689,250.72  | 0.00         | 16,689,250.72  | 0.00          |
| <b>33601 SERVICIOS RELACIONADOS CON TRADUCCIONES</b>          | 828,400.00     | 2,099,888.24   | 891,653.28     | 1,208,234.96   | 2,036,634.96   | 0.00         | 2,036,634.96   | 0.00          |
| <b>33602 OTROS SERVICIOS COMERCIALES</b>                      | 351,841.00     | 8,261,081.14   | 6,430,983.27   | 1,830,097.87   | 2,181,938.87   | 0.00         | 2,181,938.87   | 0.00          |
| <b>33604 IMP/ELAB MAT INF DERIVADO OP/ADMN SCJN</b>           | 12,002,585.00  | 19,669,828.34  | 10,990,159.50  | 8,679,668.84   | 20,682,253.84  | 0.00         | 20,682,253.84  | 0.00          |
| <b>33605 INF MEDIOS MASIVOS D OP/ADMN DE LA SCJN</b>          | 360,000.00     | 657,774.18     | 52,080.00      | 605,694.18     | 965,694.18     | 0.00         | 965,694.18     | 0.00          |
| <b>33606 SERVICIOS DE DIGITALIZACION</b>                      | 11,176,509.00  | 7,898,824.99   | 14,439,970.08  | 6,541,145.09-  | 4,635,363.91   | 0.00         | 1,618,470.80   | 3,016,893.11  |
| <b>33801 SERVICIOS DE VIGILANCIA</b>                          | 84,494,974.00  | 121,836,286.10 | 112,691,976.67 | 9,144,309.43   | 93,639,283.43  | 0.00         | 93,639,283.43  | 0.00          |



PODER JUDICIAL DE LA FEDERACIÓN  
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**SUPREMA CORTE DE JUSTICIA DE LA NACIÓN**  
**DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
**AL 31 DE DICIEMBRE DEL 2021**

| PARTIDA   | 1 ORIGINAL     | 2 AMPLIACIONES | 3 REDUCCIONES  | 4 NETO        | 5 MODIFICADO   | 6 COMPROMISO | 7 EJERCIDO     | 8 DISPONIBLE  |
|---|----------------|----------------|----------------|---------------|----------------|--------------|----------------|---------------|
| 33901 SUBCONTRATACION DE SERVICIOS C/TERCEROS         | 1,313,740.00   | 660,031.75     | 1,427,900.86   | 767,869.11-   | 545,870.89     | 0.00         | 545,870.89     | 0.00          |
| 3300 SERV PROF/CIENTIFICOS/TECNICOS/OTR SER           | 170,532,733.00 | 328,360,559.19 | 318,309,101.42 | 10,051,457.77 | 180,584,190.77 | 0.00         | 157,794,605.21 | 22,789,585.56 |
| 34101 SERVICIOS BANCARIOS Y FINANCIEROS               | 1,551,600.00   | 12,692,821.73  | 11,434,072.56  | 1,258,749.17  | 2,810,349.17   | 0.00         | 2,810,349.17   | 0.00          |
| 34501 SEGUROS DE BIENES PATRIMONIALES                 | 10,355,954.00  | 3,378,333.26   | 692,807.87     | 2,685,525.39  | 13,041,479.39  | 0.00         | 13,041,479.39  | 0.00          |
| 34701 FLETES Y MANIOBRAS                              | 3,220,590.00   | 1,507,107.86   | 2,453,779.78   | 946,671.92-   | 2,273,918.08   | 0.00         | 2,273,918.08   | 0.00          |
| 3400 SERVS FINANCIEROS/BANCARIOS/COMERCIALES          | 15,128,144.00  | 17,578,262.85  | 14,580,660.21  | 2,997,602.64  | 18,125,746.64  | 0.00         | 18,125,746.64  | 0.00          |
| 35101 MANTENIMIENTO/CONSERVACION DE INMUEBLES         | 22,624,825.00  | 23,975,036.14  | 22,845,421.96  | 1,129,614.18  | 23,754,439.18  | 0.00         | 23,754,439.18  | 0.00          |
| 35201 MANTTO/CONSERVACION MOB/EQ ADMON                | 18,762,613.00  | 11,602,607.95  | 15,413,326.78  | 3,810,718.83- | 14,951,894.17  | 0.00         | 14,951,894.17  | 0.00          |
| 35301 MANTTO/CONSERVACION BIENES INFORMATICOS         | 24,532,838.00  | 11,871,646.95  | 19,961,481.34  | 8,089,834.39- | 16,443,003.61  | 0.00         | 16,443,003.61  | 0.00          |
| 35501 MANTTO/CONSERVACION VEHICULOS TERRESTRES        | 4,658,010.00   | 874,705.04     | 759,890.68     | 114,814.36    | 4,772,824.36   | 0.00         | 4,772,824.36   | 0.00          |
| 35801 SERVICIOS DE LAVANDERIA/LIMPIEZA/HIGIENE        | 31,338,415.00  | 18,902,598.58  | 17,434,510.78  | 1,468,087.80  | 32,806,502.80  | 0.00         | 32,806,502.80  | 0.00          |
| 35901 SERVICIO DE JARDINERIA Y FUMIGACION             | 3,729,029.00   | 535,062.66     | 917,590.71     | 382,528.05-   | 3,346,500.95   | 0.00         | 3,346,500.95   | 0.00          |
| 3500 SERV INSTAL/REP/MANTTO/CONSERVACION              | 105,645,730.00 | 67,761,657.32  | 77,332,222.25  | 9,570,564.93- | 96,075,165.07  | 0.00         | 96,075,165.07  | 0.00          |
| 36101 DIF MENSAJES S/PROG/ACT GUBERNAMENTALES         | 15,000,004.00  | 10,021,605.02  | 10,021,605.02  | 0.00          | 15,000,004.00  | 0.00         | 10,300,039.19  | 4,699,964.81  |
| 36901 SERVICIOS RELAC CON MONITOREO EN MEDIOS MASIVOS | 1,116,000.00   | 880,418.50     | 1,760,837.00   | 880,418.50-   | 235,581.50     | 0.00         | 235,581.50     | 0.00          |
| 3600 SERV COMUNICACION SOCIAL/PUBLICIDAD              | 16,116,004.00  | 10,902,023.52  | 11,782,442.02  | 880,418.50-   | 15,235,585.50  | 0.00         | 10,535,620.69  | 4,699,964.81  |
| 37104 PASAJES AER NAL P/S PUB DESEM COM/FUN OF        | 2,500,000.00   | 2,298,379.65   | 4,381,911.30   | 2,083,531.65- | 416,468.35     | 0.00         | 416,468.35     | 0.00          |
| 37106 PASAJES AER INTERNAL S P DESE COM/FUN OF        | 600,000.00     | 653,069.40     | 1,122,986.40   | 469,917.00-   | 130,083.00     | 0.00         | 130,083.00     | 0.00          |
| 37204 PASAJES TER NAL P/S PUB DESEM COM/FUN OF        | 1,000,000.00   | 634,934.25     | 1,301,934.04   | 666,999.79-   | 333,000.21     | 0.00         | 333,000.21     | 0.00          |
| 37206 PASAJES TER INT P/S PUB DESEM COM/FUN OF        | 55,000.00      | 57,400.00      | 110,044.94     | 52,644.94-    | 2,355.06       | 0.00         | 2,355.06       | 0.00          |



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**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
**AL 31 DE DICIEMBRE DEL 2021**

| PARTIDA  | 1 ORIGINAL     | 2 AMPLIACIONES | 3 REDUCCIONES  | 4 NETO         | 5 MODIFICADO   | 6 COMPROMISO | 7 EJERCIDO     | 8 DISPONIBLE   |
|--|----------------|----------------|----------------|----------------|----------------|--------------|----------------|----------------|
| 37207 PASAJES TERRESTRES NACIONALES X MEDIO ELECTRONICO  | 950,000.00     | 129,243.93     | 0.00           | 129,243.93     | 1,079,243.93   | 0.00         | 1,079,243.93   | 0.00           |
| 37504 VIATICOS NAL P/S PUB DESEM COM/FUN OF              | 2,100,000.00   | 2,897,715.02   | 4,466,687.67   | 1,568,972.65-  | 531,027.35     | 0.00         | 531,027.35     | 0.00           |
| 37602 VIATICOS EXTR P/S PUB DESEM COM/FUN OF             | 500,000.00     | 521,723.00     | 977,830.42     | 456,107.42-    | 43,892.58      | 0.00         | 43,892.58      | 0.00           |
| 37801 SER INT AP PERS FIS/MO AJENAS AL PJF               | 4,000,000.00   | 5,200,335.39   | 9,164,591.39   | 3,964,256.00-  | 35,744.00      | 0.00         | 35,744.00      | 0.00           |
| 3700 SERVICIOS DE TRASLADO Y VIATICOS                    | 11,705,000.00  | 12,392,800.64  | 21,525,986.16  | 9,133,185.52-  | 2,571,814.48   | 0.00         | 2,571,814.48   | 0.00           |
| 38201 GASTOS DE ORDEN SOCIAL                             | 3,561,975.00   | 3,370,156.00   | 6,261,820.55   | 2,891,664.55-  | 670,310.45     | 0.00         | 670,310.45     | 0.00           |
| 38301 CONGRESOS Y CONVENCIONES                           | 10,118,731.00  | 15,598,385.24  | 21,239,750.77  | 5,641,365.53-  | 4,477,365.47   | 0.00         | 4,477,365.47   | 0.00           |
| 38401 EXPOSICIONES                                       | 75,000.00      | 23,500.00      | 98,500.00      | 75,000.00-     | 0.00           | 0.00         | 0.00           | 0.00           |
| 38501 GTOS P/ALIMENTACION SERVIDORES PUBLICOS            | 6,301,777.00   | 3,651,728.42   | 5,462,744.09   | 1,811,015.67-  | 4,490,761.33   | 0.00         | 4,490,761.33   | 0.00           |
| 3800 SERVICIOS OFICIALES                                 | 20,057,483.00  | 22,643,769.66  | 33,062,815.41  | 10,419,045.75- | 9,638,437.25   | 0.00         | 9,638,437.25   | 0.00           |
| 39101 FUNERALES Y PAGAS DE DEFUNCION                     | 2,200,000.00   | 4,011,765.30   | 3,152,202.84   | 859,562.46     | 3,059,562.46   | 0.00         | 3,059,562.46   | 0.00           |
| 39202 OTROS IMPUESTOS Y DERECHOS                         | 2,008,277.00   | 1,145,896.46   | 961,346.14     | 184,550.32     | 2,192,827.32   | 0.00         | 2,192,827.32   | 0.00           |
| 39401 EROGACIONES RESOLUCIONES POR AUT COMP              | 0.00           | 17,694,125.69  | 0.00           | 17,694,125.69  | 17,694,125.69  | 0.00         | 17,694,125.69  | 0.00           |
| 39801 IMPUESTO SOBRE NOMINAS                             | 95,976,891.00  | 10,760,338.82  | 11,106,325.44  | 345,986.62-    | 95,630,904.38  | 0.00         | 95,630,904.38  | 0.00           |
| 3900 OTROS SERVICIOS GENERALES                           | 100,185,168.00 | 33,612,126.27  | 15,219,874.42  | 18,392,251.85  | 118,577,419.85 | 0.00         | 118,577,419.85 | 0.00           |
| 3000 SERVICIOS GENERALES                                 | 831,683,030.00 | 817,970,080.56 | 841,037,480.00 | 23,067,399.44- | 808,615,630.56 | 0.00         | 687,392,563.62 | 121,223,066.94 |
| 43901 SUBSIDIO P/CAPACITACION/PRACTICAS PROFESION/BECAS  | 3,300,000.00   | 113,480.77     | 852,829.68     | 739,348.91-    | 2,560,651.09   | 0.00         | 2,560,651.09   | 0.00           |
| 4300 SUBSIDIOS Y SUBVENCIONES                            | 3,300,000.00   | 113,480.77     | 852,829.68     | 739,348.91-    | 2,560,651.09   | 0.00         | 2,560,651.09   | 0.00           |
| 44101 GTOS REL/ACT CULT/DEPORTIVAS/AYUDA EXTR            | 8,693,632.00   | 7,841,952.76   | 11,582,680.58  | 3,740,727.82-  | 4,952,904.18   | 0.00         | 3,988,030.43   | 964,873.75     |
| 44106 COMPENSACIONES POR SERV CARACTER SOCIAL            | 7,245,187.00   | 9,711,055.11   | 14,498,329.47  | 4,787,274.36-  | 2,457,912.64   | 0.00         | 2,457,912.64   | 0.00           |
| 44201 F D V I IGUALDAD E INCLUSION PERSONAS VULNERABILID | 4,550,000.00   | 3,155,846.89   | 6,311,693.78   | 3,155,846.89-  | 1,394,153.11   | 0.00         | 1,394,153.11   | 0.00           |
| 4400 AYUDAS SOCIALES                                     | 20,488,819.00  | 20,708,854.76  | 32,392,703.83  | 11,683,849.07- | 8,804,969.93   | 0.00         | 7,840,096.18   | 964,873.75     |



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**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
**AL 31 DE DICIEMBRE DEL 2021**

| PARTIDA  | 1 ORIGINAL    | 2 AMPLIACIONES | 3 REDUCCIONES  | 4 NETO         | 5 MODIFICADO  | 6 COMPROMISO | 7 EJERCIDO    | 8 DISPONIBLE |
|--|---------------|----------------|----------------|----------------|---------------|--------------|---------------|--------------|
| 46301 TRANSF A FIDEICOMISOS DEL PODER JUDICIAL | 0.00          | 452,006.10     | 0.00           | 452,006.10     | 452,006.10    | 0.00         | 452,006.10    | 0.00         |
| 4600 TRANSF A FIDEICOMISOS/MANDATO/O ANALOGOS  | 0.00          | 452,006.10     | 0.00           | 452,006.10     | 452,006.10    | 0.00         | 452,006.10    | 0.00         |
| 48101 DONATIVOS A INSTITUCIONES S/FIN DE LUCRO | 12,000,000.00 | 3,749,451.06   | 3,749,451.06   | 0.00           | 12,000,000.00 | 0.00         | 10,125,274.47 | 1,874,725.53 |
| 4800 DONATIVOS                                 | 12,000,000.00 | 3,749,451.06   | 3,749,451.06   | 0.00           | 12,000,000.00 | 0.00         | 10,125,274.47 | 1,874,725.53 |
| 4000 TRANSF/ASIGNACIONES/SUBSIDIOS/O AYUDAS    | 35,788,819.00 | 25,023,792.69  | 36,994,984.57  | 11,971,191.88- | 23,817,627.12 | 0.00         | 20,978,027.84 | 2,839,599.28 |
| 51101 MOBILIARIO                               | 763,800.00    | 2,055,636.38   | 2,491,991.00   | 436,354.62-    | 327,445.38    | 0.00         | 327,445.38    | 0.00         |
| 51301 BIENES ARTISTICOS Y CULTURALES           | 100,000.00    | 100,000.00     | 200,000.00     | 100,000.00-    | 0.00          | 0.00         | 0.00          | 0.00         |
| 51501 BIENES INFORMATICOS                      | 200,000.00    | 8,775,932.51   | 3,043,633.62   | 5,732,298.89   | 5,932,298.89  | 0.00         | 5,932,298.89  | 0.00         |
| 51901 EQUIPO DE ADMINISTRACION                 | 2,184,700.00  | 17,621,639.95  | 16,670,281.33  | 951,358.62     | 3,136,058.62  | 0.00         | 3,136,058.62  | 0.00         |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION     | 3,248,500.00  | 28,553,208.84  | 22,405,905.95  | 6,147,302.89   | 9,395,802.89  | 0.00         | 9,395,802.89  | 0.00         |
| 52101 EQUIPOS Y APARATOS AUDIOVISUALES         | 1,126,805.00  | 1,495,861.51   | 2,144,513.70   | 648,652.19-    | 478,152.81    | 0.00         | 478,152.81    | 0.00         |
| 52301 CAMARAS FOTOGRAFICAS Y DE VIDEO          | 277,092.00    | 420,319.83     | 631,732.67     | 211,412.84-    | 65,679.16     | 0.00         | 65,679.16     | 0.00         |
| 5200 MOBILIARIO/EQUIPO EDUCACIONAL/RECREATIVO  | 1,403,897.00  | 1,916,181.34   | 2,776,246.37   | 860,065.03-    | 543,831.97    | 0.00         | 543,831.97    | 0.00         |
| 53101 EQUIPO MEDICO Y DE LABORATORIO           | 1,180,863.00  | 1,184,202.84   | 1,986,971.96   | 802,769.12-    | 378,093.88    | 0.00         | 378,093.88    | 0.00         |
| 5300 EQUIPO/INSTRUMENTAL MEDICO/LABORATORIO    | 1,180,863.00  | 1,184,202.84   | 1,986,971.96   | 802,769.12-    | 378,093.88    | 0.00         | 378,093.88    | 0.00         |
| 54104 VEHIC/EQ TERR/DESTINADOS A SERVICIOS AD  | 0.00          | 17,809,065.90  | 3,024,333.06   | 14,784,732.84  | 14,784,732.84 | 0.00         | 14,784,732.84 | 0.00         |
| 5400 VEHICULOS Y EQUIPO DE TRANSPORTE          | 0.00          | 17,809,065.90  | 3,024,333.06   | 14,784,732.84  | 14,784,732.84 | 0.00         | 14,784,732.84 | 0.00         |
| 56501 EQ/APARATOS DE COMUNICACIONES/TELECOM    | 5,275,000.00  | 165,828,760.56 | 164,828,170.42 | 1,000,590.14   | 6,275,590.14  | 0.00         | 6,275,590.14  | 0.00         |
| 56601 MAQUINARIA/EQUIPO ELECTRICO/ELECTRONICO  | 8,000.00      | 388,830.32     | 396,830.32     | 8,000.00-      | 0.00          | 0.00         | 0.00          | 0.00         |
| 56701 HERRAMIENTAS Y MAQUINAS HERRAMIENTA      | 150,000.00    | 1,383,657.81   | 1,154,159.70   | 229,498.11     | 379,498.11    | 0.00         | 379,498.11    | 0.00         |





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**DIRECCION GENERAL DE PRESUPUESTO Y CONTABILIDAD**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO**  
**AL 31 DE DICIEMBRE DEL 2021**

| PARTIDA  | 1 ORIGINAL              | 2 AMPLIACIONES          | 3 REDUCCIONES           | 4 NETO            | 5 MODIFICADO            | 6 COMPROMISO | 7 EJERCIDO              | 8 DISPONIBLE          |
|--|-------------------------|-------------------------|-------------------------|-------------------|-------------------------|--------------|-------------------------|-----------------------|
| <b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b> | 5,433,000.00            | 167,601,248.69          | 166,379,160.44          | 1,222,088.25      | 6,655,088.25            | 0.00         | 6,655,088.25            | 0.00                  |
| <b>58101 TERRENOS</b>                                | 0.00                    | 21,963,281.00           | 562.00                  | 21,962,719.00     | 21,962,719.00           | 0.00         | 21,962,719.00           | 0.00                  |
| <b>58301 EDIFICIOS Y LOCALES</b>                     | 0.00                    | 49,070,692.21           | 45,313,167.26           | 3,757,524.95      | 3,757,524.95            | 0.00         | 3,757,524.95            | 0.00                  |
| <b>5800 BIENES INMUEBLES</b>                         | 0.00                    | 71,033,973.21           | 45,313,729.26           | 25,720,243.95     | 25,720,243.95           | 0.00         | 25,720,243.95           | 0.00                  |
| <b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>  | 11,266,260.00           | 288,097,880.82          | 241,886,347.04          | 46,211,533.78     | 57,477,793.78           | 0.00         | 57,477,793.78           | 0.00                  |
| <b>62201 OBRAS DE CONSTRUCCION PARA EDIFICIOS</b>    | 1,000,000.00            | 94,074,325.22           | 72,244,725.99           | 21,829,599.23     | 22,829,599.23           | 0.00         | 22,829,599.23           | 0.00                  |
| <b>62905 OTROS SERVICIOS RELC/OBRAS PUBLICAS</b>     | 1,000,000.00            | 10,067,504.10           | 5,171,560.97            | 4,895,943.13      | 5,895,943.13            | 0.00         | 5,895,943.13            | 0.00                  |
| <b>6200 OBRA PUBLICA EN BIENES PROPIOS</b>           | 2,000,000.00            | 104,141,829.32          | 77,416,286.96           | 26,725,542.36     | 28,725,542.36           | 0.00         | 28,725,542.36           | 0.00                  |
| <b>6000 INVERSION PUBLICA</b>                        | 2,000,000.00            | 104,141,829.32          | 77,416,286.96           | 26,725,542.36     | 28,725,542.36           | 0.00         | 28,725,542.36           | 0.00                  |
| <b>TOTAL</b>   | <b>5,090,436,565.00</b> | <b>2,317,266,131.45</b> | <b>2,316,814,125.35</b> | <b>452,006.10</b> | <b>5,090,888,571.10</b> | <b>0.00</b>  | <b>4,944,500,888.63</b> | <b>146,387,682.47</b> |